



# Cape Cod Lighthouse Charter School

195 Route 137, E.Harwich, MA 02645

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## PLEASE POST

Pursuant to Open Meeting regulations, this is notification of the

## Cape Cod Lighthouse Charter School

### School Finance Committee

Date & Time: **Monday, January 26, 2026 at 5:15 p.m.**

*Meeting available on Zoom*

<https://us02web.zoom.us/j/2452227204?pwd=lj0XMkRBETUXaCBKP4WhYmDbk8mKMJ.1>

**Meeting ID: 245 222 7204**

Location: **Cape Cod Lighthouse Charter School,**

**195 Route 137, East Harwich, MA 02645**

## Minutes

Present (virtually): Michele Gallucci, Michael MacMillan, Ben Parsons, Tracy Murphy

Call to Order by Ben Parsons at 5:26 pm.

### I. Review of Budget to Date / Review Financials

- A. Michele reviewed financials and shared that we maintain a healthy financial position, although Q2 pupil tuition adjustments from DESE will significantly reduce our projected net income.
- B. Michele discussed that we expect rising healthcare premiums for FY27 based on initial guidance by Cape Cod Municipal Health Group. Michael cited similar challenges at Monomoy, with 10-15% increases in premiums reportedly anticipated for next fiscal year.

C. Michele announced that we will be partnering with a new auditor next year, which was met with enthusiasm and approval from all.

II. Next Meeting February 23, 2026

III. Ben made a motion to Adjourn at 5:40. Seconded by Michael. Unanimously approved.

*Posted January 22, 2025*